



UN Development Programme SD/BPPS

61529

Istanbul Intl Center for PSD

2011

2019

PROGRAMME (UNDP)

2019 Budget (US\$) as of October 2019		
Donor	Fund	Amount
ISDB	30000 Programme Cost Sharing	1,233.37
BEL	30000 Programme Cost Sharing	28,942.86
TUR	30000 Programme Cost Sharing	62,412.46
CHF	30000 Programme Cost Sharing	374,600.28
DFID	30000 Programme Cost Sharing	20,557.16
DFAT	30000 Programme Cost Sharing	160,035.17
OCHA	30000 Programme Cost Sharing	517,836.90
RPA	30000 Programme Cost Sharing	176,562.12
DigiGood	57000 Programme Cost Sharing	74,580.08
TUR	55014 Private Sector in Development	865,000.00
Brasil	30000 Programme Cost Sharing	20,000.00
Pakistan	30000 Programme Cost Sharing	46,764.43
IBB	30000 Programme Cost Sharing	35,092.35
HP Found.	30000 Programme Cost Sharing	92,001.98
UPS Found	30000 Programme Cost Sharing	289,186.91
France	30000 Programme Cost Sharing	56,822.73
ECHO	30000 Programme Cost Sharing	133,877.83
UNDP	11301 XB	120,000.00
Total Budget 2019		3,075,506.63
Total Budget 2020		1,205,425.21
Total Expenditure (2018 and Prior)		7,768,325.31
Award Total		12,049,257.15
Unfunded/Unprogrammed		

The purpose of this budget revision is to:

Project 00077967

- To reflect new OCHA funding in the amount of US\$972,972.97 (US\$32,400.00 in Y2019 allocated under IDN and US\$940,572.97 in Y2020);
- To reflect the interest income from the Gov of Turkey funding in the amount of US\$11,618.63 in Y2020 budget.

Project 00098427

- To re-allocate funds among project activities through retaining the unspent balances of US\$5,579.09 from KEN and US\$4,233.59 from GHA in accordance with the signed Letters of Authorization

Agreed by:

Marcos Athias Neto

Team Leader
SDG Finance/Private Sector
BPPS, UNDP